New Construction Project Sheet

County 1	y Maricopa District Avondale Elementary District					CTD 070444
Project Number				oard App	orove	d
School Nar	ne Not Assi	gned				CM At Risk:
Prj Type	Grade Config		Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	ol K-8	1,100	101,640	80	1,271	\$132.85 2009
School Site	Land ass	istance required.				
Projected C	Constructio	n Schedule				
Boa Appro 1/4/	ırd oval Pi	an Review 4/1/08	Bid 5/1/08	Begin Construction 6/1/08	Subst Complet 6/30/09	ion Completion
Architect	Name N	ot Assigned	Cor	ntractor Name	Not As:	signed
Funding Sc	ources	;	Site Acquisition	Not Included		
_		Construction Fu	unding	\$13,502,874		
	Total New	Construction Fu	unding	\$13,502,874		
	Deficie	ency Correction F	_	\$0		
		Local F	unding	\$0		
		Total Projec	t Cost	\$13,502,874		
Comments						
NA						

New Construction Project Sheet

Avondale Elementary District

CTD

\$103.47

070444

2006

Project Number	070444000-	-9999-003N	Completed						
School Na	ne Centerra N	⁄lirage				CM At Ris	sk: 🛚		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY		

80

982

78,566

School Site NA

New School

County

Projected Construction Schedule

K-8

Maricopa

District

850

Board Approval 4/4/02	Plan Review 11/4/04	Bid	Begin Construction 11/9/04	Subst. Completion 8/1/05	Final Completion
Architect Name	Not Assigned		Contractor Name	Not Assigned	
Funding Sources	S	Site Acqu	isition Not Included		
Original N	ew Construction Fu	ınding	\$6,052,995		
4/1/04	Additional SFB Fo	unding	\$2,073,539		

Total Project Cost \$8,126,534

Comments

Originally approved 4/4/02 as a core 7-8 middle school facility for 900 students with classroom space for 450. Original approval was for 58,500 SF at the 7-8 cost per SF of \$103.47, for a total funding amount of \$6,052,995. Revised 4/1/04 to a K-8 school for 850 students. Revision added 20,040 SF at the K-8 cost per SF of \$103.47, for an additional funding amount of \$2,073,539 and new SF of 78,540. School #9; district designed school for 78,566 SF (additional 26 SF) within SFB budget.

New Construction Project Sheet

County	Marico	pa Dis	trict Avo	ndale Elem	entary District		CTD	070444
Project Number	070	444000-99	99-004N	C	omplete	d		
School Na	ame De	sert Star					CM At R	isk:
Prj Type	_	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	Open t. FY
Addition	al	K-8	119	11,060	80	138	\$103.47	2007
School Si	te NA							
Projected	Const	ruction Sc	hedule					
App	oard proval 1/04	Plan R 6/2/		Bid 7/1/05	Begin Construction 9/2/05	Subst Complet 7/1/06	ion Com	nal oletion
Architec	t Name	Not As	signed	Со	ntractor Name	Not As:	signed	
Funding S	Sources	3		Site Acquisition	on Not Included			
C)riginal	New Con	struction F	unding	\$1,142,309			
	6/2/05	Addi	tional SFB F	unding	\$263,881			
	Total	New Con	struction F	unding	\$1,406,190			
		Deficiency	Correction F	unding	\$0			
			Local F	unding _	\$0			
		•	Total Projec	ct Cost	\$1,406,190			

Comments

Additional space to increase Desert Star to a K-8 for 850. Originally approved for 11,040 SF to open FY 06. 11,060 SF built within SFB budget.

New Construction Project Sheet

County	Marico	pa Dis	trict Avo	ndale Elem	nentary District		CTD	070444
Project Number	070	444000-99	99-005N	C	omplete	ed		
School Na	ame De	sert Thund	der				CM At F	Risk: 🗌
Prj Typ	_	Grade Config	Enrollment	Square Feet	e Capacity Divisor	Campus Capacity	Original Cost/Sq. F	Open t. FY
Addition	al	K-8	22	2,085	80	26	\$103.47	2007
School Si	ite NA							
Projected	Const	ruction Sc	hedule					
App	oard oroval 1/04	Plan R 6/2/		Bid 7/15/05	Begin Construction 9/2/05	Subson Completed 7/1/06	tion Com	inal pletion
Architec	t Name	Not As	signed	Contractor Name Not Ass		ssigned		
Funding S	Sources	S		Site Acquisiti	on Not Included			
_			struction F	unding	\$211,079			
	6/2/05	Addi	tional SFB F	unding _	\$340,414	_		
	Total	New Con	struction F	unding	\$551,493			
Deficiency Correction Funding					\$0			
			Local F	Funding _	\$0			
		•	Total Proje	ct Cost	\$551,493			

Comments

Additional space to increase Desert Thunder to a K-8 for 850. Originally approved for 2,040 SF to open FY 06. Built for 2,085 within SFB budget.

New Construction Project Sheet

County	Maricopa	a District	Avon	dale Eleme	ntary District		CTD 070444
Project Number	07044	4000-9999-0	006N	Co	nceptu	al	
School Na	me Not	Assigned					CM At Risk:
Prj Type		ade nfig Enr	ollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New Scho	ool K	(-8	850	78,540	80	982	\$132.85 2011
School Si	te						
Projected	Constru	ction Sched	ule				
	ard roval	Plan Revie	?W	Bid	Begin Construction	Subst Complet	
Architect	Name	Not Assign	ied	Cor	tractor Name	Not Ass	signed
Funding S	Sources		Si	te Acquisition	Not Included		
0	riginal N	ew Constru	ction Fu	nding	\$10,434,039		
	Total N	ew Constru	ction Fu	nding	\$10,434,039		
	De	ficiency Corr	ection Fu	nding	\$0		
			Local Fu	nding	\$0		
		Tota	I Project	Cost	\$10,434,039		
Comment	s						
NA	-						

New Construction Project Sheet

County N	/laricopa D	istrict Avond	dale Elemen	tary District		CTD	070444	
Project 070444000-9999-201N Completed								
School Name Desert Star Elementary CM At Risk:								
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY	
New Schoo	I K-6	750	67,500	80.9	834	\$90.00	2002	
School Site On 6/8/00, the Board approved the acceptance of a 10 acre parcel of land donated by Beazer Homes (project number 070444-202) in the Estrella Vista development. The site is adjacent to a 3 acre park site, and is located at the southwest corner of Yuma Road and Estrella Parkway in Goodyear, Arizona.								
Projected C	onstruction	Schedule						

Projected Co	onstruction	Schedule
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Board

Approval 10/7/99	Plan Review Bid	Construction 6/25/01	Completion 6/15/02	Completion
Architect Name	Not Assigned	Contractor Name	Not Assigned	I
Funding Sources	Site Ac	quisition Not Included		
Original N	lew Construction Fundin	g \$6,075,000		
2/15/01	Inflation Adjustmer	nt \$501,525		
Total N	lew Construction Fundin	g \$6,576,525		
De	ficiency Correction Fundin	g \$0		
	Local Fundin	g <u>\$0</u>		
	Total Project Cos	\$6,576,525		

Begin

Subst.

Final

Comments

Original amount approved was \$6,075,000. On 2/15/01, funding was increased by \$501,525 due to inflation adjustment. Actual square footage built was 68,146 SF.

New Construction Project Sheet

County M	aricopa D	District Avon	dale Eleme	entary District		CTD	070444	
Project Number	070444000-	9999-211N	Co	omplete	d			
School Name Desert Thunder CM At Risk: X								
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F		
New School	K-6	850	76,500	80	956	\$93.15	2004	
School Site	Continental	Homes (project	t number 0	cceptance of a 14 70444-301) in the d Cotton Lane in	e Canyon Tr	ails develop	nated by ment. The	
Projected Co	onstruction	Schedule						
Board Approv 3/9/00	val Plan	Review 2/5/02	Bid	Begin Construction 2/20/03	Subst. Completi 4/1/04	ion Com	inal pletion	
Architect N	ame Not	Assigned	Contractor Name Not As		signed			
Funding Sou	ırces	S	ite Acquisitio	n Not Included				
Orig	jinal New Co	onstruction Fu	nding	\$7,126,011				
10/5	5/00	Inflation Adjus	stment	\$327,759				
Т	otal New Co	onstruction Fu	nding	\$7,453,770				
	Deficienc	cy Correction Fu	unding	\$0				
		Local Fu	unding	\$0				
Total Project Cost				\$7,453,770				
0								
<u>Comments</u>								

CM at Risk.